

SNAPSHOT of HOME Program Performance--As of 12/31/08
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Peoria

State: IL

PJ's Total HOME Allocation Received: \$15,843,552

PJ's Size Grouping*: C

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
				PJs in State: 17			
<u>Program Progress:</u>							
% of Funds Committed	91.83 %	95.21 %	7	90.66 %	60	62	
% of Funds Disbursed	88.52 %	88.63 %	6	81.06 %	80	82	
Leveraging Ratio for Rental Activities	4.11	2.84	1	4.62	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	92.94 %	1	81.27 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	86.32 %	84.69 %	7	68.23 %	75	79	
<u>Low-Income Benefit:</u>							
% of 0-50% AMI Renters to All Renters	89.90 %	82.76 %	8	79.86 %	62	69	
% of 0-30% AMI Renters to All Renters***	43.43 %	49.87 %	13	44.82 %	45	46	
<u>Lease-Up:</u>							
% of Occupied Rental Units to All Completed Rental Units***	98.99 %	94.63 %	7	94.65 %	49	53	
<u>Overall Ranking:</u>			In State:	5 / 17	Nationally:	86	87
<u>HOME Cost Per Unit and Number of Completed Units:</u>							
Rental Unit	\$31,151	\$31,234		\$25,419	99 Units	12.70 %	
Homebuyer Unit	\$19,089	\$12,771		\$14,530	187 Units	24.10 %	
Homeowner-Rehab Unit	\$15,358	\$21,431		\$20,251	491 Units	63.20 %	
TBRA Unit	\$0	\$3,240		\$3,156	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (201 PJs)

C = PJ's Annual Allocation is less than \$1 million (293 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Peoria IL

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$86,514	\$69,209	\$15,582
State:*	\$101,891	\$84,630	\$25,355
National:**	\$89,640	\$72,481	\$22,984

CHDO Operating Expenses:
(% of allocation)

PJ: 0.3 %
National Avg: 1.1 %

R.S. Means Cost Index: 0.98

	Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:				
White:	37.8	29.6	38.6	0.0
Black/African American:	55.1	62.9	57.6	0.0
Asian:	0.0	0.5	0.4	0.0
American Indian/Alaska Native:	0.0	0.0	0.4	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	1.0	0.5	0.0	0.0
American Indian/Alaska Native and Black:	0.0	1.1	0.0	0.0
Other Multi Racial:	3.1	2.2	0.6	0.0
Asian/Pacific Islander:	0.0	0.0	0.2	0.0

ETHNICITY:

Hispanic	3.1	3.2	2.2	0.0
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HOUSEHOLD SIZE:

1 Person:	40.8	23.1	19.8	0.0
2 Persons:	21.4	18.3	23.5	0.0
3 Persons:	15.3	28.5	18.2	0.0
4 Persons:	16.3	17.7	16.9	0.0
5 Persons:	4.1	7.5	12.4	0.0
6 Persons:	1.0	3.8	5.1	0.0
7 Persons:	1.0	0.5	1.8	0.0
8 or more Persons:	0.0	0.5	2.2	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	36.7	24.2	21.2	0.0
Elderly:	1.0	2.2	11.0	0.0
Related/Single Parent:	51.0	45.2	29.4	0.0
Related/Two Parent:	3.1	24.2	23.9	0.0
Other:	8.2	4.3	14.5	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	16.3	0.5 [#]
HOME TBRA:	0.0	
Other:	34.7	
No Assistance:	49.0	

of Section 504 Compliant Units / Completed Units Since 2001 20

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



**HOME PROGRAM
SNAPSHOT WORKSHEET - RED FLAG INDICATORS**
Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Peoria State: IL Group Rank: 86
(Percentile)
State Rank: 5 / 17 PJs Overall Rank: 87
(Percentile)
Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 73.60%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 47.54%	86.32	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	89.9	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.20%	98.99	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.500	2.16	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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